

Projects & Programmes



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Background

- **Council obligation to ensure Best Value – Local Government Act 2003 Scotland**
- **More efficient and effective use of Council Assets**
- **A need to prioritise “low-carbon Orkney” in our solutions**
- **A need to build and retain a skilled work force**
- **A need to have the infrastructure that supports economic prosperity**
- **A need to deliver “Community Benefit” that provides significant benefits for our residents and businesses**
- **Looking at income generating ideas to support the MTRS**

Strategic Projects and Projects



- **Long term capital strategy**
 - **Themes**
 - **reduction in consumption**
 - **Reduction in footprint**
 - **Prioritisation on projects and spend**



Strategic projects

Pipeline Projects – In development

- **Energy – Implementation circa 2018 onwards**
 - **Feasibility and Business Case development for;**
 - Private Wire Network Projects
 - Scale Wind Project
 - Energy Supply Company
 - Integrated waste processing facility (i.e possible A.D. with EfW potential for local use).

- **Port Master Plan**
 - **Growth for commercial and tourism demands – medium to long term**
 - Impact of RET
 - Terminal buildings, Transport, Ferries

Projects

Future Construction Projects

■ Buildings - Approved

- **Scapa Flow Visitors Centre** (circa £3m, open 2019)

- **3 Phases**

- Romney Hut (winter 2017)
 - Oil tank (winter 2017)
 - Visitors Centre (winter/spring 2018)



- **St Andrews Primary School** (circa £3m, Summer 2018 open 2020)



- **St Rognvalds replacement Care home** (circa £14m, Spring 2019 open 2021)



Projects

Future Construction Projects – continued

- **Cemeteries (from spring 2018)**
- **Annual repairs and Maintenance Programme (£2.6m p.a.)**
 - **Heat Source replacements**
 - Westray JHS (winter 2017)
 - Smiddybrae (Spring 2018)
 - Stromness Swimming Pool (Spring 2018)
 - **External Wall Insulation**
 - Shapinsay School (winter 2017)
 - Stromness Academy (Spring 2018)
 - Hope Primary School (Summer 2018)
- **Buildings – Planned (Subject to approval)**
 - **Nursery Expansion – Various education facilities (from Spring 2018)**
 - **Infrastructure Soullisquoy (Spring 2019)**



Approved Contractors List

- **Current List has been extended until June 2018**

- **Options**
 - Do nothing!
 - Continue with List
 - Develop a Dynamic Purchasing System (DPS)

- **Proposal**
 - **DPS**
 - Business as usual for contractors
 - More 'back office' controls to demonstrate visibility of procurement
 - **Spring 2018**

Conclusion

- **Give us feedback on your experiences**
 - **Help us to understand how we can improve and make it easier to participate in our project procurement processes**

Questions



ORKNEY *more than you'd imagine*